

Yountville Arts Budget FY 22-23					
TOYCF FUNDS					
Revenue		21-22 Budgeted	21-22 Actual as of Jan 2022	Estimated Year End	2022-23 Recommended Budget
	Fund Balance	\$ 33,906.79	\$ 27,293.00	\$ 27,293.00	\$ 27,293.00
	Donations	\$ 155.00			
	Transfer from GF	\$ 22,272.21			Unknown
		\$ 56,334.00			
Expenses		20-21 Budgeted	20-21 Actual as of Feb 2021	Estimated Year End	21-22 Recommended Budget
OS	Other Supplies & Materials	\$ -			\$ -
CS	Contract Services	\$ -	\$ (29,496.00)		
OCS	Other Community Support	\$ -			\$ -